### **Programme Implementation Plan**

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**Business Area:** 3420 - Philippines

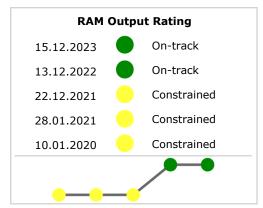
**Output ID:** 3420/A0/06/002/001

Output Title: 1 - EARLY CHILDHOOD EDUCATION

Full Output Statement: Quality and equitable early learning Government authorities have improved capacity to deliver inclusive, gender responsive equitable and

quality early childhood education

**Start Date:** 01.Jan.2019 **End Date:** 29.Feb.2024



Goal and Result Area					
Goal Description	Result Area Description				
31 - Survive and Thrive	31-04 - Health and development in early childhood and adolescence				
32 - Learn	32-02 - Learning, skills, participation and engagement				
	32-01 - Access to quality learning opportunities				
34 - Safe and Clean Environment	34-02 - Water, sanitation and hygiene systems and empowerment of communities				
	34-01 - Safe and equitable water, sanitation and hygiene services and practices				
36 - Cross Sectoral	36-03 - Cross-sectoral - Social and behaviour change				
81 - Learn	81-01 - Access to quality learning opportunities (COVID)				

Specific Intervention Codes
SIC
31-04-02 - ECD - Policy and system strengthening
32-01-01 - Provision of (formal and non-formal) early-learning / pre-primary education (including in temporary learning spaces)
32-01-17 - System strengthening - early learning / pre-primary policy,leadership, and budget
32-01-19 - System strengthening - early learning / pre-primary teaching and learning environment (including curriculum and material design)
32-02-01 - Provision or procurement of early-learning / pre-primary education learning materials
34-02-01 - Overall WASH – systems strengthening (e.g. sector-wide coordination, enabling environment and financing advocacy)

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Implementing Strategies
Strategies
001 - Systems strengthening and institution building
002 - Advocacy and public engagement
003 - Developing and leveraging resources and partnerships
006 - Fostering innovation and use of new technologies
007 - Evaluations, research and data
030 - Data, research, evaluation and knowledge management
080 - Systems strengthening to leave no one behind

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Manila

#### Responsible Activity Cost Centers

Manila

Funding	
Donor	Allocation
Multi-donor	1,676,040
Global - Education	887,959
Global - Programmes	55,714
Global - Thematic Humanitarian Resp	58,931
Global - Water Sanitation & Hygiene	43,018
UNICEF (FOR GR ALLOCATIONS ONLY)	630,418

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Private Sector	1,333,781
Committee for UNICEF Switzerland	490,531
Korean Committee for UNICEF	22,439
UNICEF-Philippines	786,687
United States Fund for UNICEF	34,124
Public Sector	317,368
British Government (DFID)	32,822
Global Partnership for Education	28,842
Japan	110,021
UNOCHA	99,191
United States of America	46,493
Total	3,327,188

	Activities				
Activity	WBS	Commitment	Actual	Utilization	
TECHNICAL ASSISTANCE AND RELATED COSTS	3420/A0/06/002/001/001	141,567	894,202	1,035,769	
CAPACITY BUILDING FOR THE IMPLEMENTATION OF THE NATIONAL ECCD STRATEGIC PLAN	3420/A0/06/002/001/002	0	52,088	52,088	
CAPACITY-BUILDING FOR STANDARDS & POLICY DEVELOPMENT, RESEARCH, ASSESSMENT & DATA	3420/A0/06/002/001/003	0	198,838	198,838	
CONDUCT OF ECCD/ECE RESEARCHES, STUDIES,	3420/A0/06/002/001/004	0	12,420	12,420	
SUPPORT TO INSTITUTIONALISE WASH WITHINECCD SERVICE DELIVERY SYSTEMS AND PROGRAM	3420/A0/06/002/001/006	0	178,124	178,124	
CAPACITY-BUILDING FOR LGUS AND SCHOOLS DIVISIONS IN FOCUS AREAS ON ECE/KINDER	3420/A0/06/002/001/007	187,049	613,988	801,037	
ESTABLISHMENT AND STRENGTHENING OF NATIO	3420/A0/06/002/001/008	0	241,489	241,489	
CAPABILITY-BUILDING OF ECCD COUNCIL, ITS	3420/A0/06/002/001/009	0	16,168	16,168	
ECE EMERGENCY RESPONSE	3420/A0/06/002/001/010	235	219,228	219,463	

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ECCD COVID PREPAREDNESS AND RESPONSE	3420/A0/06/002/001/011	55,367	497,506	552,873	
Total		384,217	2,924,052	3,308,269	

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